

**2025 ANNUAL REPORT
OF THE
TOWN OF MILFORD
JEFFERSON COUNTY, WISCONSIN**

**Beginning January 1, 2025 and
Ending December 31, 2025**

Annual Meeting Held on April 21, 2026

Town Board:

Steve Kube—Chairman

Anthony Schadt—Supervisor

Duane Bennett—Supervisor

**Kathy Redmer—Treasurer
(Finished term on April 15, 2025)**

**Karen Johnson—Treasurer
(Began term on April 16, 2025)**

Karen Schadt—Clerk

Website: <https://www.townofmilford.org>

Equipment Currently Owned by the Town of Milford:

2012 Freightliner M2112 Snow Plow with Double Wing &
 Saltdogg Under Tailgate Spreader Kit
 Truck VIN #1FVHC7DV4CHBN2904
 Purchased 9/1/2021; Spreader kit added 12/11/25

Case IH (Farmall) 110A Tractor with Diamond Tiger Mower
 Tractor Serial #CF000584M; Mower Make #TSF-75ED
 Purchased 9/24/2013

2002 Sterling Single Axle Truck
 With Plow, Wing & Tailgate Sander
 Truck VIN #2FZAAWAKX2AK95249

1998 John Deere 624H End Loader with Bucket, Front Plow & Side Mount Wing
 End Loader Serial #567375

Account Balances:

Beginning Balances as of January 1, 2025:

Checking Account	\$1,862.30	
Equipment Fund	101,099.29	
Money Market Account	<u>853,184.12</u>	
Total Beginning Balances as of 1/1/25	\$956,145.71	
2025 Total Revenues	<u>\$1,827,447.66</u>	
Subtotal	\$2,783,593.37	
Less 2025 Expenditures	<u>\$2,028,839.43</u>	
Ending Balances as of December 31, 2025	\$754,753.94	\$754,753.94

Account Ending Balances as of December 31, 2025:

Checking Account	\$ 1,065.10	
Equipment Fund	32,137.98	
Money Market Account	<u>721,550.86</u>	
Ending Balances as of December 31, 2025	\$754,753.94	\$754,753.94

REVENUES

Taxes

2024 Tax Roll Collection from Taxpayers (Jan. & Feb. 2025)	\$847,781.42
Tax Roll Settlement from County (August)	65,981.28
2025 Tax Roll Advance Collections from Taxpayers (Dec. 2025)	<u>696,575.92</u>

Total Taxes Collected **\$1,610,338.62** **\$1,610,338.62**

Intergovernmental Revenues

State Shared Revenues	\$63,911.73
2% Fire Dues	7,250.96
State Highway Aid	76,211.00
State Recycling Grant	2,856.54
State Lottery Credit	5,931.18
LRIP Program Payment	28,847.01
Computer Exempt Aid	106.00
Personal Property Aid	596.03
Municipal Services Aid	<u>634.73</u>

Total Intergovernmental Revenues **\$186,345.18** **\$186,345.18**

Licenses & Permits

Licenses – Beer, Liquor, Cigarette, Amusement, Soda, Bartender & Mobile Home	\$6,476.18
Fireworks	100.00
Building Permits	14,203.50
Driveway Permits	350.00
Comprehensive Planning Fees – Conditional Use	150.00
Comprehensive Planning Fees – Rezoning	1,600.00
Special Assessment Letters	120.00
Dog License & Late Fees Collected	1,580.00
Dog License County Payback	<u>713.83</u>

Total Licenses & Permits **\$25,293.51** **\$25,293.51**

Intergovernmental & Public Charges for Services

Garbage Pickup Fees (Personal Properties)	\$1,050.00
Fire Number Signs	75.00
Charge for Services Rendered (Lake Mills for Snowplowing)	850.00
Reimbursement by Cable Company for Repairs	<u>350.00</u>

Total Intergovernmental & Public Charges for Services **\$2,325.00** **\$2,325.00**

Miscellaneous Revenues

Interest on Equipment Fund	\$553.41
Interest on Money Market	642.99
Election Reimbursement	314.95
Scrap Metal Sold	234.50
Return of Machinery Parts	103.50
Reimbursement of Returned Check Charges	20.00
Reimbursement for Towns Association Meeting	100.00
Jefferson County – Reimbursement for culvert inspection	200.00
Wisconsin Surplus Auction – Sale of Brine Tank	<u>976.00</u>

Total Miscellaneous Revenue **\$3,145.35** **\$3,145.35**

Total Revenue..... **\$1,827,447.66**

EXPENDITURES

General Government

Board:

Salary & Per Diems	\$10,805.00	
Check Deductions – St./Fed./ Soc Sec/Medicare	-922.96	
Payroll Taxes Paid – U.S. Treasury	2,015.72	
Payroll Taxes Paid – Wis. Dept. of Revenue	41.90	
Supplies & Expenses	1,252.96	
Towns Association Dues	<u>1,422.46</u>	
Total Board Expenses	\$14,615.08	\$14,615.08

Clerk:

Salary & Per Diems	\$11,520.00	
Check Deductions – St./Fed./ Soc Sec/Medicare	-921.54	
Payroll Taxes Paid – U.S. Treasury	1,763.98	
Payroll Taxes Paid – Wis. Dept. of Revenue	40.20	
Supplies & Expenses	<u>2,600.64</u>	
Total Clerk Expenses	\$15,003.28	\$15,003.28

Treasurer:

Salary & Per Diems	\$7,079.95	
Check Deductions – St./Fed./ Soc Sec/Medicare	-1,047.94	
Payroll Taxes Paid – U.S. Treasury	1,336.59	
Payroll Taxes Paid – Wis. Dept. of Revenue	253.90	
Tax/Dog Collection Program	500.00	
Supplies & Expenses	<u>1,437.32</u>	
Total Treasurer Expenses	\$9,559.82	\$9,559.82

Election:

Salary	\$1,316.00	
Supplies & Expenses	<u>2,450.39</u>	
Total Election Expenses	\$3,766.39	\$3,766.39

Assessor Contract & Supplies	\$15,108.01	\$15,108.01
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Comprehensive Planning

Salary & Per Diems	\$1,320.00	
Check Deductions – St./Fed./ Soc Sec/Medicare	-79.56	
Payroll Taxes Paid – U.S. Treasury	153.03	
Comprehensive Planning Expenses	<u>15.40</u>	
Total Comprehensive Planning Expenses	\$1,408.87	\$1,408.87

Other General Government:

Board of Commissioners Loan Payment – Principal	\$53,583.74	
Board of Commissioners Loan Payment – Interest	8,876.71	
Publication Fees	1,615.95	
Insurance	11,538.00	
Insurance – Treasurer’s Bond	<u>230.13</u>	
Total Other General Government Expenses	\$75,844.53	\$75,844.53
Total General Government Expenses		\$135,305.98

Public Safety

EMS		
City of Waterloo	2,366.00	
Village of Johnson Creek	2,466.00	
Fire Contracts		
City of Lake Mills	34,989.26	
Village of Johnson Creek	23,416.02	

City of Waterloo	4,550.00	
City of Watertown	34,762.57	
Watertown Rural Fire Department	3,600.00	
Watertown Rural Fire Department – Tanker Truck	87,514.72	
2% Fire Dues	7,250.94	
Watertown Humane Society	3,230.00	
Building Inspections	12,785.40	
Fire Signs	<u>861.42</u>	
Total Public Safety	\$217,792.33	\$217,792.33

Public Works

Town Hall & Shop Expenses	\$9,087.18	
Repair of Town Shop	18,730.00	
Tree Trimming	25,373.09	
Street Lights	4,984.62	
Cemetery Mowing	500.00	
Bridge Inspection	349.80	
Highway Maintenance (Road Labor)		
Salary	12,223.75	
Check Deductions – St./Fed./ Soc Sec/Medicare	-1,532.49	
Payroll Taxes Paid – U.S. Treasury	2,044.37	
Payroll Taxes Paid – Wis. Dept. of Revenue	174.90	
Highway Maintenance Materials, Supplies & Expenses	17,408.12	
Machinery Maintenance, Materials, Supplies & Expenses	29,228.37	
Sign Reflectivity Maintenance	1,846.61	
Culvert Repair/Replacement	3,469.24	
Curbside Collection	<u>96,796.22</u>	
Total Public Works Expenses	\$220,683.78	\$220,683.78

Miscellaneous Expenses

Website, Email & Microsoft Costs	\$2,571.96	
2024 Real Estate Tax Refunds	\$108.37	
Bank Fees	59.53	
Check Returned – Insufficient Funds	399.39	
Dog License Refunds	15.00	
Refund on Special Assessments	5.00	
U.S. Treasury – Interest on unfiled 9/30/21 Form 941	<u>523.56</u>	
Total Miscellaneous Expenses	\$3,682.81	\$3,682.81

Agency Disbursements

School Districts – 2024 Tax Collections		
Johnson Creek School District	\$126,663.21	
Lake Mills School District	686,126.27	
Waterloo School District	16,816.57	
Watertown School District	<u>128,054.00</u>	
Total School Districts	\$957,660.05	957,660.05
Technical Colleges – 2024 Tax Collections		
Madison Area College	\$83,199.31	83,199.31
Jefferson County		
2024 Tax Settlement	\$409,783.92	
Dog Licenses	<u>731.25</u>	
Total Jefferson County	\$410,515.17	410,515.17
Total Agency Disbursements		1,451,374.53

Total Expenditures.....\$2,028,839.43